

Eastern Pennsylvania Youth Soccer 2026 Annual General Meeting Saturday, February 28, 2026 10:00AM

Sheraton, King of Prussia PA

Agenda

- I. Opening Remarks, President Lennie Brown
- II. Moment of Silence
- III. Pledge of Allegiance
- IV. Roll Call/Credentials Report
- V. Approval of the 2025 Annual General Meeting Minutes
- VI. Affirmation of the Actions of the Board of Directors
- VII. Reports of Officers and Committees
- VIII. New Business
 - a. Proposed Fees and Fines for Seasonal Year 2026-27
 - b. Proposed Budget Fiscal Year 2026- 27
- IX. Election of Officers
 - a. First Vice President
 - b. Secretary
 - c. Member at Large (2)
- X. Election of District Commissioners – Districts 2, 4, 6
- XI. Good of the Game
- XII. Adjournment





2026-27 FEES and FINES

REGISTRATION FEES:

Organizational Membership Fee	\$ 25.00 per Delegate Vote
Team Fees (Insurance/General and Administrative)	\$ 39.00 per Team*
Player Fees	
Intramural Player	\$ 9.75 per Player
Recreational Player	\$ 10.75 per player
Travel Player	\$ 15.75 per Player
Secondary Player	\$ 3.00 per Player
Player Transfer Fee	\$ 1.00 per Player
Player Release Fee	\$ 1.00 per Player
Special Teams/Player Card Fees	
Export Team Fee	\$ 275.00 per Team
Tournament Team Fee	\$ 150.00 per Team
Direct Player Fee	\$ 15.00 per Player
Export Player Fee	\$ 15.00 per Player

Registration Fees and Player Database are due on or before:

September 15	December 15	March 15	June 15
Primary Fall Registration	Additional Changes to Fall Registration	Primary Spring Registration	Final Seasonal Year Fees

FINES/LATE FEES:

Late Registration Payment and/or Player Database	\$ 250.00
Non-Attendance at Annual General Meeting	1 st year: \$ 250.00
	2 nd year: \$ 500.00
Appeal/Arbitration Fee:	\$ 200.00
<ul style="list-style-type: none"> Failure to submit any of these materials and payment of fine may also result in a suspension of membership 	

National/Regional/State Cup:

Game Forfeit – Intrastate	\$ 150.00
Non-Attendance – US Youth Soccer Region I Competition (In addition to any fine instituted by the competition)	\$ 500.00



PROPOSED BUDGET, FISCAL YEAR 2026-27

Program Code	FY 2024/2025	FY 2024/2025	FY 2025/2026	FY 2026/2027
	Actual	Budget	Current	Proposed
101 ODP				
Income	\$ 603,065.11	\$ 655,000.00	\$ 662,500.00	\$ 737,500.00
Expense	\$ 377,807.92	\$ 406,950.00	\$ 401,950.00	\$ 426,150.00
Net Income	\$ 225,257.19	\$ 248,050.00	\$ 260,550.00	\$ 311,350.00
102 Resident Camp				
Income	\$ 173,037.50	\$ 188,250.00	\$ 215,500.00	\$ 234,625.00
Expense	\$ 139,638.10	\$ 147,200.00	\$ 180,250.00	\$ 156,825.00
Net Income	\$ 33,399.40	\$ 41,050.00	\$ 35,250.00	\$ 77,800.00
103 Referee Development				
Income	\$ -	\$ 18,750.00	\$ 18,750.00	\$ 12,000.00
Expense	\$ -	\$ 18,750.00	\$ 18,750.00	\$ 12,000.00
Net Income	\$ -	\$ -	\$ -	\$ -
104 Coach School				
Income	\$185,139.04	\$ 106,500.00	\$ 118,500.00	\$ 156,000.00
Expense	\$85,394.53	\$ 66,800.00	\$ 70,400.00	\$ 89,350.00
Net Income	\$99,744.51	\$ 39,700.00	\$ 48,100.00	\$ 66,650.00
105 Outdoor Cup				
Income	\$ 449,929.10	\$ 416,000.00	\$ 450,625.00	\$ 512,750.00
Expense	\$ 237,055.67	\$ 232,000.00	\$ 249,000.00	\$ 264,000.00
Net Income	\$ 212,873.43	\$ 184,000.00	\$ 201,625.00	\$ 248,750.00
106 Indoor Cup				
Income	\$ 94,522.00	\$ 109,750.00	\$ 115,500.00	\$ 119,250.00
Expense	\$ 59,687.14	\$ 74,500.00	\$ 72,990.00	\$ 74,065.00
Net Income	\$ 34,834.86	\$ 35,250.00	\$ 42,510.00	\$ 45,185.00
111 EPYSA AGM				
Income	\$ 20,993.00	\$ 15,000.00	\$ 17,500.00	\$ 20,000.00
Expense	\$ 86,768.04	\$ 75,000.00	\$ 84,500.00	\$ 92,200.00
Net Income	\$ (65,775.04)	\$ (60,000.00)	\$ (67,000.00)	\$ (72,200.00)



PROPOSED BUDGET, FISCAL YEAR 2026-27 Continued

201 Registration				
Income	\$ 1,864,111.15	\$ 1,833,182.14	\$ 1,884,912.00	\$ 1,806,961.00
Expense	\$ 851,248.55	\$ 683,810.80	\$ 734,137.00	\$ 731,796.00
Net Income	\$ 1,012,862.60	\$ 1,149,371.34	\$ 1,150,775.00	\$ 1,075,165.00
202 Administration				
Income	\$ 128,277.47	\$ 26,000.00	\$ 13,000.00	\$ 10,000.00
Expense	\$ 1,551,731.84	\$ 1,432,000.00	\$ 1,495,000.00	\$ 1,505,000.00
Net Income	\$ (1,423,454.37)	\$ (1,406,000.00)	\$ (1,482,000.00)	\$ (1,495,000.00)
205 Marketing & Communications				
Income	\$ 220,772.85	\$ 96,000.00	\$ 125,000.00	\$ 161,000.00
Expense	\$ 228,914.95	\$ 188,000.00	\$ 175,000.00	\$ 223,000.00
Net Income	\$ (8,142.10)	\$ (92,000.00)	\$ (50,000.00)	\$ (62,000.00)
207 Outreach				
Income	\$ 10,080.00	\$ 13,000.00	\$ 11,000.00	\$ 10,000.00
Expense	\$ 11,752.23	\$ 48,000.00	\$ 48,200.00	\$ 44,700.00
Net Income	\$ (1,672.23)	\$ (35,000.00)	\$ (37,200.00)	\$ (34,700.00)
Total	FY 2024/2025	FY 2024/2025	FY 2025/2026	FY 2026/2027
Income	\$ 3,749,927.22	\$ 3,477,432.14	\$ 3,632,787.00	\$ 3,780,086.00
Expense	\$ 3,629,998.97	\$ 3,373,010.80	\$ 3,530,177.00	\$ 3,619,086.00
Total	\$ 119,928.25	\$ 104,421.34	\$ 102,610.00	\$ 161,000.00



CANDIDATES FOR ELECTIONS

OFFICERS:

Nominations Received as of January 30:

First Vice President:	Melissa Weber (incumbent)
Secretary:	Bill Ross (incumbent)
Member at Large:	Jim Christian (incumbent)
	John Mickel (incumbent)
	Dan Loney
	Tim Murphy

Nominations remain open through the AGM. Nominations should be sent to the Secretary.

District Commissioner:

Nominations are open and may be sent to the Secretary in advance. The District Commissioner vote will be an electronic vote taking place prior to the AGM. An email regarding nominations and voting instructions will be sent to the primary delegate from each registered organization. Each Commissioner election will be limited to each specific district. Nominations will close February 20. The votes will be tallied by the Secretary, and winners will be announced during the AGM.

Current nominations

District 2:	Rachel Gallegos (incumbent)
District 4:	Eric McKitish (incumbent)
District 6:	Phil Frederick (incumbent)
District 6:	Christina Loss